

Prakash Industries Limited

• Regd. Office : 15 Km. Stone, Delhi Road, Hisar -125044 (Haryana) • Head Office : Srivan, Bijwasan, New Delhi - 110061

Audited Financial Results for the year ended 31st March, 2011

(₹ in lacs)

Sl. No.	Particulars	Quarter ended		Year ended	
		31.03.11	31.03.10	31.03.11	31.03.10
	Sales/Income from Operations	43280	50338	182115	169076
	Less:Excise Duty	3642	3829	15705	12310
1	Net Sales/Income from Operations	39638	46509	166410	156766
2	Total Expenditure				
	a) (Increase)/Decrease in stock in trade	42	647	(205)	(449)
	b) Consumption of raw materials	23140	25972	100886	89510
	c) Manufacturing Expenses	4176	5961	18818	19512
	d) Employees Cost	2449	2219	7779	6807
	e) Depreciation	1612	1710	6725	5679
	f) Other Expenditure	1331	1806	5079	5676
	Total	32750	38315	139082	126735
3	Profit from Operations before Other Income, Interest & Tax (1-2)	6888	8194	27328	30031
4	Other Income	545	154	873	305
5	Profit before Interest & tax(3+4)	7433	8348	28201	30336
6	Financial Expenses	155	570	570	2548
7	Expenses Amortised	68	68	270	270
8	Profit from Ordinary Activities before tax (5-6-7)	7210	7710	27361	27518
9	Provision for taxation				
	-Corporate Tax	1474	1360	5490	4726
	-Minimum Alternate Tax Credit Adjustment	(1473)	(1217)	(4837)	(4017)
10	Profit from Ordinary Activities after tax (8-9)	7209	7567	26708	26809
11	Exceptional Items	-	193	-	193
12	Net Profit for the period (10-11)	7209	7374	26708	26616
13	Paid up Equity Share Capital (Face Value ₹10 per share)	13449	12169	13449	12169
14	Reserves excluding Revaluation Reserves	-	-	143286	107970
15	Earning Per Share (₹)				
	- Before Exceptional items(₹)	5.36	6.31	21.07	22.99
	- After Exceptional items(₹)	5.36	6.15	21.07	22.82
16	Public Shareholding				
	-No. of Shares	72748011	58667937	72748011	58667937
	-Percentage of Shareholdings	54.09	48.21	54.09	48.21
17	Promoters and Promoter group shareholding				
	a) Pledged / Encumbered				
	- No. of shares	-	5000000	-	5000000
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	7.93	-	7.93
	- Percentage of shares (as a % of the total share capital of the Company)	-	4.11	-	4.11
	b) Non-encumbered				
	- No. of shares	61740503	58025777	61740503	58025777
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	92.07	100.00	92.07
	- Percentage of shares (as a % of the total share capital of the Company)	45.91	47.68	45.91	47.68
1	Segment Revenue				
	a) Power	7457	8012	30742	30134
	b) Steel	39106	47305	167927	157806
	c) PVC Pipe & Others	3792	2973	13110	10963
	Total	50355	58290	211779	198903
	Less : Inter Segment Revenue	7075	7952	29664	29827
	Sales	43280	50338	182115	169076
2	Segment Results				
	Profit before tax and interest from each segment				
	a) Power	6203	5938	23291	23543
	b) Steel	971	1851	3519	5347
	c) PVC Pipe & Others	259	559	1391	1446
	Total	7433	8348	28201	30336
	Less : Financial Expenses	155	570	570	2548
	Unallocable expenditure	68	404	923	1172
	Total	7210	7374	26708	26616
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Power	91224	46036	91224	46036
	b) Steel	132399	108037	132399	108037
	c) PVC Pipe & Others	3842	3321	3842	3321
	Total	227465	157394	227465	157394

**Highlights
for
FY - 2011**

**SALES
₹1821
Crores**

**EBIDTA
₹349
Crores**

**PAT
₹267
Crores**

Notes : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 30th May, 2011.

2. The Board has recommended a dividend of 10% for the year ended 31st March, 2011 subject to the approval of the shareholders at the ensuing Annual General Meeting of the Company.

3. During the year, the Company has allotted 27,94,800 equity shares on conversion of Foreign Currency Convertible Bonds (FCCB) and 1,00,00,000 equity shares on conversion of Warrants.

4. The Company has received 8 complaints during the quarter from investors and all complaints have been resolved and no complaint is pending.

5. Figures have been regrouped / rearranged wherever considered necessary.