

Prakash Industries Limited

• Regd. Office: 15 Km. Stone, Delhi Road, Hisar -125044 (Haryana) • Head Office : Srivan, Bijwasan, New Delhi - 110061

Unaudited Financial Results for the quarter ended 30th June, 2011

(₹ in lacs)

S. No.	Particulars	Unaudited Quarter ended		Audited Year ended
		30.06.11	30.06.10	31.03.11
	Sales/Income from Operations	54576	50785	182115
	Less:Excise Duty	4722	4337	15705
1	Net Sales/Income from Operations	49854	46448	166410
2	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	(457)	423	(205)
	b) Consumption of raw materials	33244	27992	100886
	c) Manufacturing Expenses	4910	5606	18818
	d) Employees Cost	1780	1827	7779
	e) Depreciation	1643	1685	6725
	f) Other Expenditure	1306	1313	5079
	Total	42426	38846	139082
3	Profit from Operations before Other Income, Interest & Tax (1-2)	7428	7602	27328
4	Other Income	52	176	873
5	Profit before Interest & tax(3+4)	7480	7778	28201
6	Financial Expenses	34	358	570
7	Expenses Amortised	67	67	270
8	Profit from Ordinary Activities before tax (5-6-7)	7379	7353	27361
9	Provision for taxation			
	- Corporate Tax	1476	1466	5490
	- Minimum Alternate Tax Credit Adjustment	(1207)	(1082)	(4837)
10	Profit from Ordinary Activities after tax (8-9)	7110	6969	26708
11	Exceptional Items	-	-	-
12	Net Profit for the period (10-11)	7110	6969	26708
13	Paid up Equity Share Capital (Face Value ₹10 per share)	13449	12449	13449
14	Reserves Excluding Revaluation Reserves	-	-	143286
15	Earning Per Share (₹)			
	- Before Exceptional items(₹)	5.29	5.64	21.07
	- After Exceptional items(₹)	5.29	5.64	21.07
16	Public Shareholding			
	- No.of Shares	72418606	60913937	72748011
	- Percentage of Shareholdings	53.85	48.93	54.09
17	Promoters and Promoter group shareholding			
	a) Pledged / Encumbered			
	- No. of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	b) Non-encumbered			
	- No. of shares	62069908	63574577	61740503
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	46.15	51.07	45.91
1	Segment Revenue			
	a) Power	8080	7512	30742
	b) Steel	46231	42552	152222
	c) PVC Pipe & Others	3507	3811	13110
	Total	57818	53875	196074
	Less : Inter Segment Revenue	7964	7427	29664
	Net Sales/Income from Operations	49854	46448	166410
2	Segment Results			
	Profit before tax and interest from each segment			
	a) Power	5877	5742	23291
	b) Steel	1439	1605	3519
	c) PVC Pipe & Others	164	431	1391
	Total	7480	7778	28201
	Less : Financial Expenses	34	358	570
	Unallocable expenditure	67	67	270
	Total Profit before tax	7379	7353	27361
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
	a) Power	105889	49666	91224
	b) Steel	143929	125530	132399
	c) PVC Pipe & Others	3323	3287	3842
	Total	253141	178483	227465

**Highlights
for
the Quarter**

SALES
₹546
Crores

EBIDTA
₹91
Crores

PAT
₹71
Crores

Notes: 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 11th August, 2011. The Auditors have carried out a limited review of the above results.

2. The Company has received 3 complaints during the quarter from investors and all complaints have been resolved and no complaint is pending.

3. Figures have been regrouped / rearranged wherever considered necessary.

By order of the Board

Place : New Delhi

Date : 11th August, 2011

Website:www.prakash.com

Vikram Agarwal
Joint Managing Director